

EXHIBIT B
BUDGET SUMMARY
RECEIPTS



	Total	% of Total
General Receipts:		
Property Tax (1).....	\$ 1,397,316,000	20.6%
Utility Users' Tax.....	627,225,000	9.2%
Licenses, Permits, Fees and Fines.....	615,251,000	9.1%
Business Tax.....	477,590,000	7.0%
Sales Tax.....	348,905,000	5.1%
Power Revenue Transfer.....	184,600,000	2.7%
Documentary Transfer Tax.....	157,014,000	2.3%
Transient Occupancy Tax.....	144,000,000	2.1%
Parking Fines.....	126,000,000	1.9%
Parking Users' Tax.....	88,115,000	1.3%
Franchise Income.....	50,373,000	0.7%
Interest.....	48,080,000	0.7%
State Motor Vehicle License Fees.....	26,000,000	0.4%
Grants Receipts.....	16,800,000	0.2%
Tobacco Settlement.....	11,872,000	0.2%
Residential Development Tax.....	4,000,000	0.1%
Water Revenue Transfer.....	-	0.0%
Transfer from Tax Reform Fund.....	15,980,000	0.2%
Transfer from Telecommunications Dev. Account.....	5,556,000	0.1%
Transfer from Reserve Fund.....	93,148,662	1.4%
Total General Receipts.....	\$ 4,437,825,662	65.4%
Special Receipts:		
Sewer Construction and Maintenance Fund.....	\$ 726,736,468	10.7%
Property Tax - City Levy for Bond Redemption and Interest.....	171,624,632	51.3%
Solid Waste Resources Revenue Fund*.....	171,612,400	2.5%
Building and Safety Enterprise Fund.....	120,000,000	1.8%
Proposition A Local Transit Assistance Fund.....	104,813,503	1.5%
Prop. C Anti-Gridlock Transit Improvement Fund.....	82,668,695	1.2%
Special Gas Tax Street Improvement Fund.....	80,632,000	1.2%
City Employees' Retirement Fund.....	58,702,338	0.9%
Street Lighting Maintenance Assessment Fund.....	45,909,700	0.7%
Affordable Housing Trust Fund.....	45,429,730	0.7%
Local Public Safety Fund.....	39,300,000	0.6%
Special Parking Revenue Fund.....	37,738,534	0.6%
Community Development Trust Fund.....	32,522,347	0.5%
Convention Center Revenue Fund.....	32,514,943	0.5%
Stormwater Pollution Abatement Fund.....	31,313,000	0.5%
Code Enforcement Trust Fund.....	31,065,967	0.5%
Special Police Comm./911 System Tax Fund.....	20,902,513	0.3%
Citywide Recycling Fund.....	18,670,000	0.3%
Zoo Enterprise Fund.....	18,375,218	0.3%
Fines--State Vehicle Code.....	16,100,000	0.2%
Allocations from other sources.....	13,357,439	0.2%
Workforce Investment Act.....	11,834,658	0.2%
Arts and Cultural Facilities and Services Fund.....	11,197,000	0.2%
L. A. Convention and Visitors Bureau Fund.....	11,077,000	0.2%
Rent Stabilization Trust Fund.....	11,075,731	0.2%
Supplemental Law Enforcement Services.....	7,889,000	0.1%
Neighborhood Empowerment Fund.....	7,861,997	0.1%
HOME Investment Partnerships Program Fund.....	5,640,823	0.1%
Telecommunications Development Account.....	5,183,065	0.1%
Mobile Source Air Pollution Reduction Fund.....	4,960,000	0.1%
Landfill Maintenance Special Fund.....	4,834,720	0.1%
Staples Arena Special Fund.....	4,080,000	0.1%
El Pueblo Revenue Fund.....	3,891,848	0.1%
City Employees Ridesharing Fund.....	3,028,205	0.0%
Street Damage Restoration Fee Fund.....	2,602,500	0.0%
Park and Recreational Sites and Facilities Fund.....	2,400,000	0.0%
Local Transportation Fund.....	2,238,703	0.0%
City Ethics Commission Fund.....	2,206,698	0.0%
Household Hazardous Waste Special Fund.....	2,091,200	0.0%
Major Projects Review Trust Fund.....	1,851,000	0.0%
Community Services Administration Grant.....	1,797,661	0.0%